

# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juli 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 559840 Pengadilan Tata Usaha Negara Bandar Lampung

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| Uraian                                                                                                 | Pagu Revisi           | Lock Pagu | Realisasi TA 2026     |                      |                       |                | SISA ANGGARAN         |
|--------------------------------------------------------------------------------------------------------|-----------------------|-----------|-----------------------|----------------------|-----------------------|----------------|-----------------------|
|                                                                                                        |                       |           | Periode Lalu          | Periode Ini          | s.d. Periode          | %              |                       |
| <b>JUMLAH SELURUHNYA</b>                                                                               | <b>27,358,342,000</b> | <b>0</b>  | <b>13,013,446,216</b> | <b>1,354,689,348</b> | <b>14,368,135,564</b> | <b>52.52 %</b> | <b>12,990,206,436</b> |
| WA Program Dukungan Manajemen                                                                          | 27,358,342,000        | 0         | 13,013,446,216        | 1,354,689,348        | 14,368,135,564        | 52.52 %        | 12,990,206,436        |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung                                    | 325,690,000           | 0         | 325,585,200           | 0                    | 325,585,200           | 99.97 %        | 104,800               |
| EBB Layanan Sarana dan Prasarana Internal                                                              | 325,690,000           | 0         | 325,585,200           | 0                    | 325,585,200           | 99.97 %        | 104,800               |
| EBB.951 Layanan Sarana Internal                                                                        | 325,690,000           | 0         | 325,585,200           | 0                    | 325,585,200           | 99.97 %        | 104,800               |
| 052 Pengadaan perangkat pengolah data dan komunikasi                                                   | 106,190,000           | 0         | 106,116,000           | 0                    | 106,116,000           | 99.93 %        | 74,000                |
| 052.0A Pengadaan Pengolah Data                                                                         | 106,190,000           | 0         | 106,116,000           | 0                    | 106,116,000           | 99.93 %        | 74,000                |
| 532111 Belanja Modal Peralatan dan Mesin                                                               | 106,190,000           | 0         | 106,116,000           | 0                    | 106,116,000           | 99.93 %        | 74,000                |
| 000001. Pengadaan PC                                                                                   | 65,790,000            | 0         | 65,767,500            | 0                    | 65,767,500            | 99.97 %        | 22,500                |
| 000002. Pengadaan Smart TV 65 inch                                                                     | 19,400,000            | 0         | 19,369,500            | 0                    | 19,369,500            | 99.84 %        | 30,500                |
| 000003. Pengadaan Scanner                                                                              | 21,000,000            | 0         | 20,979,000            | 0                    | 20,979,000            | 99.90 %        | 21,000                |
| 053 Pengadaan peralatan fasilitas perkantoran                                                          | 219,500,000           | 0         | 219,469,200           | 0                    | 219,469,200           | 99.99 %        | 30,800                |
| 053.0A PENGADAAN MEUBELAIR                                                                             | 219,500,000           | 0         | 219,469,200           | 0                    | 219,469,200           | 99.99 %        | 30,800                |
| 532111 Belanja Modal Peralatan dan Mesin                                                               | 219,500,000           | 0         | 219,469,200           | 0                    | 219,469,200           | 99.99 %        | 30,800                |
| 000004. PENGADAAN MEJA DAN KURSI HAKIM                                                                 | 42,000,000            | 0         | 41,991,300            | 0                    | 41,991,300            | 99.98 %        | 8,700                 |
| 000005. PENGADAAN MEJA DAN KURSI CPNS                                                                  | 25,000,000            | 0         | 24,999,975            | 0                    | 24,999,975            | 100.00         | 25                    |
| 000006. Pengadaan Lemari Besi Arsip Roll O Pack                                                        | 70,000,000            | 0         | 69,985,500            | 0                    | 69,985,500            | 99.98 %        | 14,500                |
| 000007. Pengadaan Kursi Pengunjung Ruang Sidang                                                        | 82,500,000            | 0         | 82,492,425            | 0                    | 82,492,425            | 99.99 %        | 7,575                 |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 27,032,652,000        | 0         | 12,687,861,016        | 1,354,689,348        | 14,042,550,364        | 51.95 %        | 12,990,101,636        |
| EBA Layanan Dukungan Manajemen Internal                                                                | 27,032,352,000        | 0         | 12,687,581,016        | 1,354,689,348        | 14,042,270,364        | 51.95 %        | 12,990,081,636        |
| EBA.962 Layanan Umum                                                                                   | 1,440,000             | 0         | 1,352,567             | 0                    | 1,352,567             | 93.93 %        | 87,433                |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit                                                     | 1,440,000             | 0         | 1,352,567             | 0                    | 1,352,567             | 93.93 %        | 87,433                |
| 005.0A TANPA SUB KOMPONEN                                                                              | 1,440,000             | 0         | 1,352,567             | 0                    | 1,352,567             | 93.93 %        | 87,433                |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel                                                   | 1,440,000             | 0         | 1,352,567             | 0                    | 1,352,567             | 93.93 %        | 87,433                |
| 000115. Printer                                                                                        | 990,000               | 0         | 911,360               | 0                    | 911,360               | 92.06 %        | 78,640                |

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Periode Juli 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 559840 Pengadilan Tata Usaha Negara Bandar Lampung

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| Uraian                                                | Pagu Revisi    | Lock Pagu | Realisasi TA 2026 |               |                |         | SISA ANGGARAN  |
|-------------------------------------------------------|----------------|-----------|-------------------|---------------|----------------|---------|----------------|
|                                                       |                |           | Periode Lalu      | Periode Ini   | s.d. Periode   | %       |                |
| 000123. Meja                                          | 450,000        | 0         | 441,207           | 0             | 441,207        | 98.05 % | 8,793          |
| EBA.994 Layanan Perkantoran                           | 27,030,912,000 | 0         | 12,686,228,449    | 1,354,689,348 | 14,040,917,797 | 51.94 % | 12,989,994,203 |
| 001 Gaji dan Tunjangan                                | 24,942,395,000 | 0         | 11,688,538,779    | 1,188,574,329 | 12,877,113,108 | 51.63 % | 12,065,281,892 |
| 001.OA Pembayaran gaji dan tunjangan                  | 24,942,395,000 | 0         | 11,688,538,779    | 1,188,574,329 | 12,877,113,108 | 51.63 % | 12,065,281,892 |
| 511111 Belanja Gaji Pokok PNS                         | 6,701,624,000  | 0         | 1,209,587,640     | 150,683,600   | 1,360,271,240  | 20.30 % | 5,341,352,760  |
| 000008. Belanja Gaji Pokok PNS                        | 4,839,591,000  | 0         | 760,268,000       | 0             | 760,268,000    | 15.71 % | 4,079,323,000  |
| 000009. Belanja Gaji Pokok PNS (gaji ke 13)           | 1,000          | 0         | 0                 | 0             | 0              | 0.00 %  | 1,000          |
| 000010. Belanja Gaji Pokok PNS (gaji ke 14)           | 1,000          | 0         | 150,618,220       | 0             | 150,618,220    | 15,061, | -150,617,220   |
| 000117. Pembayaran Gaji dan Tunjangan (BA BUN)        | 1,862,031,000  | 0         | 298,701,420       | 150,683,600   | 449,385,020    | 24.13 % | 1,412,645,980  |
| 511119 Belanja Pembulatan Gaji PNS                    | 7,000          | 0         | 17,442            | 1,809         | 19,251         | 275.01  | -12,251        |
| 000011. Belanja Pembulatan Gaji PNS                   | 5,000          | 0         | 12,792            | 1,809         | 14,601         | 292.02  | -9,601         |
| 000012. Belanja Pembulatan Gaji PNS (gaji ke 13)      | 1,000          | 0         | 2,332             | 0             | 2,332          | 233.20  | -1,332         |
| 000013. Belanja Pembulatan Gaji PNS (gaji ke 14)      | 1,000          | 0         | 2,318             | 0             | 2,318          | 231.80  | -1,318         |
| 511121 Belanja Tunj. Suami/Istri PNS                  | 19,025,000     | 0         | 71,532,750        | 8,528,490     | 80,061,240     | 420.82  | -61,036,240    |
| 000014. Belanja Tunj. Suamilstri PNS                  | 19,023,000     | 0         | 54,113,080        | 8,528,490     | 62,641,570     | 329.29  | -43,618,570    |
| 000015. Belanja Tunj. Suamilstri PNS (gaji ke 13)     | 1,000          | 0         | 8,528,490         | 0             | 8,528,490      | 852,849 | -8,527,490     |
| 000016. Belanja Tunj. Suamilstri PNS (gaji ke 14)     | 1,000          | 0         | 8,891,180         | 0             | 8,891,180      | 889,118 | -8,890,180     |
| 511122 Belanja Tunj. Anak PNS                         | 5,464,000      | 0         | 20,071,360        | 2,439,638     | 22,510,998     | 411.99  | -17,046,998    |
| 000017. Belanja Tunj. Anak PNS                        | 5,462,000      | 0         | 15,214,600        | 2,439,638     | 17,654,238     | 323.22  | -12,192,238    |
| 000018. Belanja Tunj. Anak PNS (gaji ke 13)           | 1,000          | 0         | 2,439,638         | 0             | 2,439,638      | 243,963 | -2,438,638     |
| 000019. Belanja Tunj. Anak PNS (gaji ke 14)           | 1,000          | 0         | 2,417,122         | 0             | 2,417,122      | 241,712 | -2,416,122     |
| 511123 Belanja Tunj. Struktural PNS                   | 5,763,000      | 0         | 23,040,000        | 2,880,000     | 25,920,000     | 449.77  | -20,157,000    |
| 000020. Belanja Tunjangan Struktural PNS              | 5,761,000      | 0         | 17,280,000        | 2,880,000     | 20,160,000     | 349.94  | -14,399,000    |
| 000021. Belanja Tunjangan Struktural PNS (gaji ke 13) | 1,000          | 0         | 2,880,000         | 0             | 2,880,000      | 288,000 | -2,879,000     |
| 000022. Belanja Tunjangan Struktural PNS (gaji ke 14) | 1,000          | 0         | 2,880,000         | 0             | 2,880,000      | 288,000 | -2,879,000     |
| 511124 Belanja Tunj. Fungsional PNS                   | 13,073,000     | 0         | 51,200,000        | 6,175,000     | 57,375,000     | 438.88  | -44,302,000    |

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Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 559840 Pengadilan Tata Usaha Negara Bandar Lampung

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| Uraian                                                            | Pagu Revisi    | Lock Pagu | Realisasi TA 2026 |             |               |         | SISA<br>ANGGARAN |
|-------------------------------------------------------------------|----------------|-----------|-------------------|-------------|---------------|---------|------------------|
|                                                                   |                |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |                  |
| 000023. Belanja Tunjangan Fungsional PNS                          | 13,071,000     | 0         | 38,490,000        | 6,175,000   | 44,665,000    | 341.71  | -31,594,000      |
| 000024. Belanja Tunjangan Fungsional PNS (gaji ke 13)             | 1,000          | 0         | 6,175,000         | 0           | 6,175,000     | 617,500 | -6,174,000       |
| 000025. Belanja Tunjangan Fungsional PNS (gaji ke 14)             | 1,000          | 0         | 6,535,000         | 0           | 6,535,000     | 653,500 | -6,534,000       |
| 511125 Belanja Tunj. PPh PNS                                      | 440,000        | 0         | 12,900,624        | 249,478     | 13,150,102    | 2,988.6 | -12,710,102      |
| 000026. Belanja Tunjangan PPh PNS                                 | 438,000        | 0         | 1,477,221         | 249,478     | 1,726,699     | 394.22  | -1,288,699       |
| 000027. Belanja Tunjangan PPh PNS (gaji ke 13)                    | 1,000          | 0         | 5,570,890         | 0           | 5,570,890     | 557,089 | -5,569,890       |
| 000028. Belanja Tunjangan PPh PNS (gaji ke 14)                    | 1,000          | 0         | 5,852,513         | 0           | 5,852,513     | 585,251 | -5,851,513       |
| 511126 Belanja Tunj. Beras PNS                                    | 14,343,000     | 0         | 54,315,000        | 6,590,220   | 60,905,220    | 424.63  | -46,562,220      |
| 000029. Belanja Tunjangan Beras PNS                               | 14,341,000     | 0         | 47,724,780        | 6,590,220   | 54,315,000    | 378.74  | -39,974,000      |
| 000121. Belanja Tunjangan Beras PNS (Gaji ke 13)                  | 1,000          | 0         | 6,590,220         | 0           | 6,590,220     | 659,022 | -6,589,220       |
| 000122. Belanja Tunjangan Beras PNS Gaji ke 14)                   | 1,000          | 0         | 0                 | 0           | 0             | 0.00 %  | 1,000            |
| 511129 Belanja Uang Makan PNS                                     | 349,270,000    | 0         | 156,305,000       | 27,026,000  | 183,331,000   | 52.49 % | 165,939,000      |
| 000030. Belanja Uang Makan PNS                                    | 349,270,000    | 0         | 156,305,000       | 27,026,000  | 183,331,000   | 52.49 % | 165,939,000      |
| 511151 Belanja Tunjangan Umum PNS                                 | 3,303,000      | 0         | 13,200,000        | 1,650,000   | 14,850,000    | 449.59  | -11,547,000      |
| 000031. Belanja Tunjangan Umum PNS                                | 3,301,000      | 0         | 9,900,000         | 1,650,000   | 11,550,000    | 349.89  | -8,249,000       |
| 000032. Belanja Tunjangan Umum PNS (gaji ke 13)                   | 1,000          | 0         | 1,650,000         | 0           | 1,650,000     | 165,000 | -1,649,000       |
| 000033. Belanja Tunjangan Umum PNS (gaji ke 14)                   | 1,000          | 0         | 1,650,000         | 0           | 1,650,000     | 165,000 | -1,649,000       |
| 511324 Belanja Tunj. PPh Pejabat Negara                           | 3,520,446,000  | 0         | 2,034,769,901     | 171,985,717 | 2,206,755,618 | 62.68 % | 1,313,690,382    |
| 000034. Belanja Tunjangan PPh Pejabat Negara                      | 1,451,994,000  | 0         | 731,475,293       | 0           | 731,475,293   | 50.38 % | 720,518,707      |
| 000035. Belanja Tunjangan PPh Pejabat Negara (Gaji ke 13)         | 184,000,000    | 0         | 0                 | 0           | 0             | 0.00 %  | 184,000,000      |
| 000036. Belanja Tunjangan PPh Pejabat Negara (Gaji ke 14)         | 184,000,000    | 0         | 249,441,499       | 0           | 249,441,499   | 135.57  | -65,441,499      |
| 000118. Belanja Tunj. PPh Pejabat Negara (BA BUN)                 | 1,700,452,000  | 0         | 1,053,853,109     | 171,985,717 | 1,225,838,826 | 72.09 % | 474,613,174      |
| 511339 Belanja Tunjangan Penghasilan Pejabat Negara               | 14,238,100,000 | 0         | 7,848,000,000     | 782,500,000 | 8,630,500,000 | 60.62 % | 5,607,600,000    |
| 000037. Belanja Tunjangan Penghasilan Pejabat Negara              | 5,445,330,000  | 0         | 3,444,100,000     | 0           | 3,444,100,000 | 63.25 % | 2,001,230,000    |
| 000038. Belanja Tunjangan Penghasilan Pejabat Negara (Gaji ke 13) | 836,000,000    | 0         | 0                 | 0           | 0             | 0.00 %  | 836,000,000      |
| 000039. Belanja Tunjangan Penghasilan Pejabat Negara              | 836,000,000    | 0         | 774,500,000       | 0           | 774,500,000   | 92.64 % | 61,500,000       |

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Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 559840 Pengadilan Tata Usaha Negara Bandar Lampung

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| Uraian                                                                  | Pagu Revisi   | Lock Pagu | Realisasi TA 2026 |             |               |         | SISA ANGGARAN |
|-------------------------------------------------------------------------|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
|                                                                         |               |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |               |
| (Gaji ke 14)                                                            | 836,000,000   | 0         | 774,500,000       | 0           |               |         | 61,500,000    |
| 000119. Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN)           | 5,056,370,000 | 0         | 1,565,000,000     | 782,500,000 | 2,347,500,000 | 46.43 % | 2,708,870,000 |
| 000120. Tunggakan Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN) | 2,064,400,000 | 0         | 2,064,400,000     | 0           | 2,064,400,000 | 100.00  | 0             |
| 511611 Belanja Gaji Pokok PPPK                                          | 10,000        | 0         | 129,976,550       | 17,927,800  | 147,904,350   | 1,479,0 | -147,894,350  |
| 000040. Belanja Gaji Pokok PPPK                                         | 8,000         | 0         | 107,566,800       | 17,927,800  | 125,494,600   | 1,568,6 | -125,486,600  |
| 000041. Belanja Gaji Pokok PPPK (Gaji ke 13)                            | 1,000         | 0         | 13,445,850        | 0           | 13,445,850    | 1,344,5 | -13,444,850   |
| 000042. Belanja Gaji Pokok PPPK (Gaji Ke 14THR)                         | 1,000         | 0         | 8,963,900         | 0           | 8,963,900     | 896,390 | -8,962,900    |
| 511619 Belanja Pembulatan Gaji PPPK                                     | 3,000         | 0         | 3,058             | 445         | 3,503         | 116.77  | -503          |
| 000043. Belanja Pembulatan Gaji PPPK                                    | 1,000         | 0         | 2,670             | 445         | 3,115         | 311.50  | -2,115        |
| 000044. Belanja Pembulatan Gaji PPPL (Gaji ke 13)                       | 1,000         | 0         | 254               | 0           | 254           | 25.40 % | 746           |
| 000045. Belanja Pembulatan Gaji PPPK (Gaji ke 14THR)                    | 1,000         | 0         | 134               | 0           | 134           | 13.40 % | 866           |
| 511621 Belanja Tunjangan Suami/Istri PPPK                               | 10,000        | 0         | 11,176,815        | 1,541,630   | 12,718,445    | 127,184 | -12,708,445   |
| 000046. Belanja tunjangan SuamiIstri PPPK                               | 8,000         | 0         | 9,249,780         | 1,541,630   | 10,791,410    | 134,892 | -10,783,410   |
| 000047. Belanja Tunjangan Suami Istri (Gaji ke 13)                      | 1,000         | 0         | 1,156,220         | 0           | 1,156,220     | 115,622 | -1,155,220    |
| 000048. Belanja Tunjangan Suami Istri (Gaji ke 14THR)                   | 1,000         | 0         | 770,815           | 0           | 770,815       | 77,081. | -769,815      |
| 511622 Belanja Tunjangan Anak PPPK                                      | 10,000        | 0         | 4,106,559         | 566,422     | 4,672,981     | 46,729. | -4,662,981    |
| 000049. Belanja Tunjangan Anak PPPK                                     | 8,000         | 0         | 3,398,532         | 566,422     | 3,964,954     | 49,561. | -3,956,954    |
| 000050. Belanja Tunjangan Anak PPPK (Gaji ke 13)                        | 1,000         | 0         | 424,816           | 0           | 424,816       | 42,481. | -423,816      |
| 000051. Belanja Tunjangan Anak PPPK (Gaji ke 14THR)                     | 1,000         | 0         | 283,211           | 0           | 283,211       | 28,321. | -282,211      |
| 511625 Belanja Tunjangan Beras PPPK                                     | 10,000        | 0         | 12,601,080        | 1,738,080   | 14,339,160    | 143,391 | -14,329,160   |
| 000052. Belanja Tunjangan Beras PPPK                                    | 8,000         | 0         | 10,428,480        | 1,738,080   | 12,166,560    | 152,082 | -12,158,560   |
| 000053. Belanja Tunjangan Beras PPPK (Gaji ke 13)                       | 1,000         | 0         | 1,303,560         | 0           | 1,303,560     | 130,356 | -1,302,560    |
| 000054. Belanja Tunjangan Beras PPPK (Gaji ke 14)                       | 1,000         | 0         | 869,040           | 0           | 869,040       | 86,904. | -868,040      |
| 511628 Belanja Uang Makan PPPK                                          | 71,484,000    | 0         | 26,600,000        | 4,830,000   | 31,430,000    | 43.97 % | 40,054,000    |
| 000055. Belanja Uang Makan PPPK                                         | 71,484,000    | 0         | 26,600,000        | 4,830,000   | 31,430,000    | 43.97 % | 40,054,000    |

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Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
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| Uraian |                                                     | Pagu Revisi   | Lock Pagu | Realisasi TA 2026 |             |               |         | SISA ANGGARAN |
|--------|-----------------------------------------------------|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
|        |                                                     |               |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |               |
| 511633 | Belanja Tunjangan Umum PPPK                         | 10,000        | 0         | 9,135,000         | 1,260,000   | 10,395,000    | 103,950 | -10,385,000   |
|        | 000056. Belanja Tunjangan Umum PPPK                 | 8,000         | 0         | 7,560,000         | 1,260,000   | 8,820,000     | 110,250 | -8,812,000    |
|        | 000057. Belanja Tunjangan Umum PPPK (Gaji ke 13)    | 1,000         | 0         | 945,000           | 0           | 945,000       | 94,500. | -944,000      |
|        | 000058. Belanja Tunjangan Umum PPPK (Gaji ke 14THR) | 1,000         | 0         | 630,000           | 0           | 630,000       | 63,000. | -629,000      |
| 002    | Operasional dan Pemeliharaan Kantor                 | 2,088,517,000 | 0         | 997,689,670       | 166,115,019 | 1,163,804,689 | 55.72 % | 924,712,311   |
| 002.0A | KEBUTUHAN SEHARIHARI PERKANTORAN                    | 612,707,000   | 0         | 287,413,270       | 44,666,572  | 332,079,842   | 54.20 % | 280,627,158   |
| 521111 | Belanja Keperluan Perkantoran                       | 563,007,000   | 0         | 257,781,552       | 44,010,272  | 301,791,824   | 53.60 % | 261,215,176   |
|        | 000059. Satpam                                      | 278,226,000   | 0         | 128,412,000       | 21,402,000  | 149,814,000   | 53.85 % | 128,412,000   |
|        | 000061. Bahan Spanduk Dokumentasi                   | 222,000       | 0         | 0                 | 120,000     | 120,000       | 54.05 % | 102,000       |
|        | 000062. Kudapan (Snack)                             | 1,440,000     | 0         | 0                 | 720,000     | 720,000       | 50.00 % | 720,000       |
|        | 000064. Kudapan (Snack)                             | 11,520,000    | 0         | 2,880,000         | 0           | 2,880,000     | 25.00 % | 8,640,000     |
|        | 000065. Petugas Kebersihan                          | 210,730,000   | 0         | 97,260,000        | 16,210,000  | 113,470,000   | 53.85 % | 97,260,000    |
|        | 000066. PBB Rumah Dinas                             | 400,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 400,000       |
|        | 000067. Air Minum Pegawai dan Pengunjung Sidang     | 12,204,000    | 0         | 5,992,600         | 1,660,000   | 7,652,600     | 62.71 % | 4,551,400     |
|        | 000068. Langganan Surat KabarMajalah                | 2,401,000     | 0         | 1,014,000         | 494,000     | 1,508,000     | 62.81 % | 893,000       |
|        | 000069. Biaya Penjilidan                            | 6,120,000     | 0         | 2,959,000         | 481,000     | 3,440,000     | 56.21 % | 2,680,000     |
|        | 000070. Keperluan Rumah Tangga Kantor Habis Pakai   | 35,423,000    | 0         | 17,087,952        | 2,438,072   | 19,526,024    | 55.12 % | 15,896,976    |
|        | 000071. Jamuan Tamu                                 | 2,518,000     | 0         | 1,425,000         | 335,000     | 1,760,000     | 69.90 % | 758,000       |
|        | 000072. Retribusi Sampah                            | 1,803,000     | 0         | 751,000           | 150,200     | 901,200       | 49.98 % | 901,800       |
| 521811 | Belanja Barang Persediaan Barang Konsumsi           | 49,700,000    | 0         | 29,631,718        | 656,300     | 30,288,018    | 60.94 % | 19,411,982    |
|        | 000073. Biaya Keperluan Seharihari Perkantoran      | 49,700,000    | 0         | 29,631,718        | 656,300     | 30,288,018    | 60.94 % | 19,411,982    |
| 002.0B | LANGGANAN DAYA DAN JASA                             | 450,986,000   | 0         | 184,126,704       | 35,331,583  | 219,458,287   | 48.66 % | 231,527,713   |
| 521111 | Belanja Keperluan Perkantoran                       | 218,087,000   | 0         | 82,627,258        | 17,500,000  | 100,127,258   | 45.91 % | 117,959,742   |
|        | 000074. Langganan Storage Cloud                     | 3,595,000     | 0         | 3,595,000         | 0           | 3,595,000     | 100.00  | 0             |
|        | 000075. Langganan Domain                            | 55,000        | 0         | 0                 | 0           | 0             | 0.00 %  | 55,000        |
|        | 000076. Langganan Internet                          | 210,000,000   | 0         | 79,032,258        | 17,500,000  | 96,532,258    | 45.97 % | 113,467,742   |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juli 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 559840 Pengadilan Tata Usaha Negara Bandar Lampung

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| Uraian |                                                  | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|--------|--------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|        |                                                  |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
|        | 000077. Lisensi Video Conference                 | 4,437,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 4,437,000     |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat         | 3,652,000   | 0         | 887,500           | 207,000     | 1,094,500    | 29.97 % | 2,557,500     |
|        | 000078. Biaya Pengiriman Surat Dinas             | 3,652,000   | 0         | 887,500           | 207,000     | 1,094,500    | 29.97 % | 2,557,500     |
| 522111 | Belanja Langganan Listrik                        | 202,826,000 | 0         | 87,249,389        | 16,814,953  | 104,064,342  | 51.31 % | 98,761,658    |
|        | 000079. Langganan Listrik                        | 202,826,000 | 0         | 87,249,389        | 16,814,953  | 104,064,342  | 51.31 % | 98,761,658    |
| 522112 | Belanja Langganan Telepon                        | 2,292,000   | 0         | 891,857           | 147,430     | 1,039,287    | 45.34 % | 1,252,713     |
|        | 000080. Langganan Telepon                        | 2,292,000   | 0         | 891,857           | 147,430     | 1,039,287    | 45.34 % | 1,252,713     |
| 522113 | Belanja Langganan Air                            | 15,660,000  | 0         | 4,002,700         | 662,200     | 4,664,900    | 29.79 % | 10,995,100    |
|        | 000081. Langganan Air                            | 15,660,000  | 0         | 4,002,700         | 662,200     | 4,664,900    | 29.79 % | 10,995,100    |
| 522141 | Belanja Sewa                                     | 8,469,000   | 0         | 8,468,000         | 0           | 8,468,000    | 99.99 % | 1,000         |
|        | 000082. Web Hosting                              | 8,469,000   | 0         | 8,468,000         | 0           | 8,468,000    | 99.99 % | 1,000         |
| 002.0C | PEMELIHARAAN KANTOR                              | 621,193,000 | 0         | 285,927,948       | 25,475,253  | 311,403,201  | 50.13 % | 309,789,799   |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan         | 347,764,000 | 0         | 158,178,285       | 3,251,000   | 161,429,285  | 46.42 % | 186,334,715   |
|        | 000083. Gedung Kantor                            | 330,924,000 | 0         | 145,757,935       | 3,251,000   | 149,008,935  | 45.03 % | 181,915,065   |
|        | 000084. Halaman Taman Gedung Kantor              | 16,840,000  | 0         | 12,420,350        | 0           | 12,420,350   | 73.76 % | 4,419,650     |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 52,202,000  | 0         | 25,196,660        | 2,903,000   | 28,099,660   | 53.83 % | 24,102,340    |
|        | 000085. Rumah Dinas (5 Unit)                     | 47,500,000  | 0         | 23,141,660        | 928,000     | 24,069,660   | 50.67 % | 23,430,340    |
|        | 000086. Halaman Rumah Dinas                      | 4,702,000   | 0         | 2,055,000         | 1,975,000   | 4,030,000    | 85.71 % | 672,000       |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin         | 221,227,000 | 0         | 102,553,003       | 19,321,253  | 121,874,256  | 55.09 % | 99,352,744    |
|        | 000087. CCTV                                     | 3,136,000   | 0         | 1,155,500         | 0           | 1,155,500    | 36.85 % | 1,980,500     |
|        | 000088. PC                                       | 13,176,000  | 0         | 3,365,000         | 5,050,000   | 8,415,000    | 63.87 % | 4,761,000     |
|        | 000089. Kendaraan Roda 2 (Dua)                   | 38,665,000  | 0         | 16,288,747        | 5,324,538   | 21,613,285   | 55.90 % | 17,051,715    |
|        | 000090. Kendaraan Roda 4 (Empat)                 | 109,000,000 | 0         | 61,878,156        | 6,898,465   | 68,776,621   | 63.10 % | 40,223,379    |
|        | 000091. Inventaris Kantor                        | 3,800,000   | 0         | 3,130,000         | 0           | 3,130,000    | 82.37 % | 670,000       |
|        | 000092. Bahan Bakar Genset                       | 3,904,000   | 0         | 500,000           | 541,250     | 1,041,250    | 26.67 % | 2,862,750     |
|        | 000093. Pemeliharaan Genset                      | 3,686,000   | 0         | 1,619,000         | 0           | 1,619,000    | 43.92 % | 2,067,000     |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juli 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 559840 Pengadilan Tata Usaha Negara Bandar Lampung

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| Uraian                                                   | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|----------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                          |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000094. Faximili                                         | 291,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 291,000       |
| 000095. AC Split                                         | 24,406,000  | 0         | 7,068,100         | 72,000      | 7,140,100    | 29.26 % | 17,265,900    |
| 000096. Scanner                                          | 855,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 855,000       |
| 000097. Printer                                          | 10,488,000  | 0         | 6,768,500         | 1,285,000   | 8,053,500    | 76.79 % | 2,434,500     |
| 000098. Laptop                                           | 9,820,000   | 0         | 780,000           | 150,000     | 930,000      | 9.47 %  | 8,890,000     |
| 002.0D PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR | 146,101,000 | 0         | 103,084,000       | 6,140,000   | 109,224,000  | 74.76 % | 36,877,000    |
| 521111 Belanja Keperluan Perkantoran                     | 72,421,000  | 0         | 72,384,000        | 0           | 72,384,000   | 99.95 % | 37,000        |
| 000099. Pakaian Dinas Hakim                              | 19,614,000  | 0         | 19,604,000        | 0           | 19,604,000   | 99.95 % | 10,000        |
| 000100. Pakaian Dinas ASN                                | 45,263,000  | 0         | 45,240,000        | 0           | 45,240,000   | 99.95 % | 23,000        |
| 000101. Pakaian Dinas CPNS                               | 7,544,000   | 0         | 7,540,000         | 0           | 7,540,000    | 99.95 % | 4,000         |
| 521115 Belanja Honor Operasional Satuan Kerja            | 73,680,000  | 0         | 30,700,000        | 6,140,000   | 36,840,000   | 50.00 % | 36,840,000    |
| 000102. Honor Kuasa Pengguna Anggaran                    | 21,600,000  | 0         | 9,000,000         | 1,800,000   | 10,800,000   | 50.00 % | 10,800,000    |
| 000103. Honor Pejabat Pembuat Komitmen                   | 21,000,000  | 0         | 8,750,000         | 1,750,000   | 10,500,000   | 50.00 % | 10,500,000    |
| 000104. Honor Penguji Tagihan dan Penandatanganan SPM    | 9,000,000   | 0         | 3,750,000         | 750,000     | 4,500,000    | 50.00 % | 4,500,000     |
| 000105. Honor Bendahara Pengeluaran                      | 7,920,000   | 0         | 3,300,000         | 660,000     | 3,960,000    | 50.00 % | 3,960,000     |
| 000106. Honor Staf Pengelolaan Keuangan                  | 11,760,000  | 0         | 4,900,000         | 980,000     | 5,880,000    | 50.00 % | 5,880,000     |
| 000107. Honor Pengelola PNBPN                            | 2,400,000   | 0         | 1,000,000         | 200,000     | 1,200,000    | 50.00 % | 1,200,000     |
| 002.0E HAK KEUANGAN DAN FASILITAS HAKIM DAN HAKIM AD HOC | 130,200,000 | 0         | 65,100,000        | 38,750,000  | 103,850,000  | 79.76 % | 26,350,000    |
| 522141 Belanja Sewa                                      | 130,200,000 | 0         | 65,100,000        | 38,750,000  | 103,850,000  | 79.76 % | 26,350,000    |
| 000108. Belanja Sewa Rumah Dinas Hakim                   | 130,200,000 | 0         | 65,100,000        | 38,750,000  | 103,850,000  | 79.76 % | 26,350,000    |
| 002.0F PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN         | 300,000     | 0         | 0                 | 150,000     | 150,000      | 50.00 % | 150,000       |
| 522191 Belanja Jasa Lainnya                              | 300,000     | 0         | 0                 | 150,000     | 150,000      | 50.00 % | 150,000       |
| 000109. Jasa Rohaniawan Penerjemah                       | 300,000     | 0         | 0                 | 150,000     | 150,000      | 50.00 % | 150,000       |
| 002.0G KONSULTASI KE PUSATTINGKAT BANDING                | 125,680,000 | 0         | 71,887,748        | 15,601,611  | 87,489,359   | 69.61 % | 38,190,641    |
| 524111 Belanja Perjalanan Dinas Biasa                    | 125,680,000 | 0         | 71,887,748        | 15,601,611  | 87,489,359   | 69.61 % | 38,190,641    |
| 000110. Tiket                                            | 47,120,000  | 0         | 10,432,878        | 4,106,476   | 14,539,354   | 30.86 % | 32,580,646    |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juli 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 559840 Pengadilan Tata Usaha Negara Bandar Lampung

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| Uraian                                                     | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|------------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                            |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000111. Transportasi Rill                                  | 4,800,000   | 0         | 309,000           | 2,400,000   | 2,709,000    | 56.44 % | 2,091,000     |
| 000112. Penginapan                                         | 39,840,000  | 0         | 34,995,870        | 3,395,135   | 38,391,005   | 96.36 % | 1,448,995     |
| 000113. Uang Harian                                        | 33,920,000  | 0         | 26,150,000        | 5,700,000   | 31,850,000   | 93.90 % | 2,070,000     |
| 002.0H KONSULTASI KE KPPNKANWIL DJPbKPKNLKANWIL DJKNBKNBKD | 1,350,000   | 0         | 150,000           | 0           | 150,000      | 11.11 % | 1,200,000     |
| 524113 Belanja Perjalanan Dinas Dalam Kota                 | 1,350,000   | 0         | 150,000           | 0           | 150,000      | 11.11 % | 1,200,000     |
| 000114. Transportasi Dalam Kota                            | 1,350,000   | 0         | 150,000           | 0           | 150,000      | 11.11 % | 1,200,000     |
| EBD Layanan Manajemen Kinerja Internal                     | 300,000     | 0         | 280,000           | 0           | 280,000      | 93.33 % | 20,000        |
| EBD.Z25 Layanan Pemantauan dan Evaluasi                    | 300,000     | 0         | 280,000           | 0           | 280,000      | 93.33 % | 20,000        |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit         | 300,000     | 0         | 280,000           | 0           | 280,000      | 93.33 % | 20,000        |
| 005.0A Dokumen Pemantauan Dan Evaluasi                     | 300,000     | 0         | 280,000           | 0           | 280,000      | 93.33 % | 20,000        |
| 521211 Belanja Bahan                                       | 300,000     | 0         | 280,000           | 0           | 280,000      | 93.33 % | 20,000        |
| 000116. Penyusunan Laporan LKJIP                           | 300,000     | 0         | 280,000           | 0           | 280,000      | 93.33 % | 20,000        |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir